

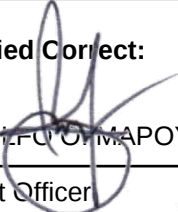
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

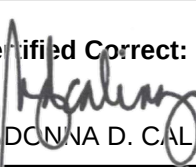
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code : 16 008 0300016

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	33,403,957.21	33,403,957.21	100 %	16,412,341.03	49 %	16,078,180.49	48 %	98 %
Professional Regulation Commission	33,403,957.21	33,403,957.21	100 %	16,412,341.03	49 %	16,078,180.49	48 %	98 %
Regional Office - XIII	33,403,957.21	33,403,957.21	100 %	16,412,341.03	49 %	16,078,180.49	48 %	98 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,544,254.75	29,544,254.75	100 %	14,033,017.65	47 %	13,817,064.58	47 %	98 %
PS	22,527,254.75	22,527,254.75	100 %	11,481,618.35	51 %	11,293,774.99	50 %	98 %
MOOE	7,017,000.00	7,017,000.00	100 %	2,551,399.30	36 %	2,523,289.59	36 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,622,203.49	3,622,203.49	100 %	2,141,824.41	59 %	2,068,224.41	57 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,622,203.49	3,622,203.49	100 %	2,141,824.41	59 %	2,068,224.41	57 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

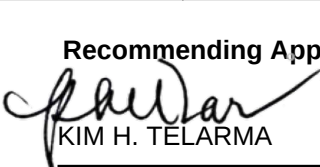
Certified Correct:


RODOLOFO O. MAPOY JR.
Budget Officer
Date: 2022-06-03 16:47:06

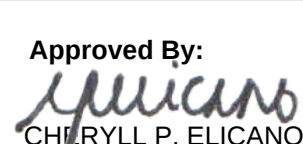
Certified Correct:


MADONNA D. CALING
Accountant
Date: 2022-06-03 16:47:06

Recommending Approval:


KIM H. TELARMA
Chief Administrative Officer
Date: 2022-06-03 19:33:49

Approved By:


CHERYLL P. ELICANO
Regional Director
Date: 2022-06-03 20:48:26